

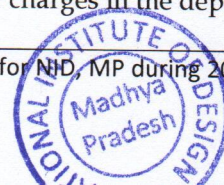
Proforma

(To be filled by the Division/Subordinate Office/Attached Office/ Departmental Undertaking/Autonomous Bodies, which are providing the Public Services)

Name of the Ministry:	MINISTRY OF COMMERCE & INDUSTRY
Name of the Department:	Department for Promotion of Industry & Internal Trade
Name of the Division/Subordinate Office/ Attached Office/Department Undertaking/ Autonomous Body (AB):	National Institute of Design, Madhya Pradesh
Main Objectives of setting up the Division/Subordinate Office/ Attached Office/ Departmental Undertaking/ AB:	To impart Quality Education in the field of Design
Complete Address:	National Institute of Design, MP Post-Arwaliya, Acharpura, Eintkhedi, Bhopal (M.P.) 462038
Name and Contact Details of the Nodal Officer:	Registrar, NID MP

S.N.	Particulars																																												
1.	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: left;">Total Receipts and Expenditure</td> <td colspan="7" style="text-align: right;">(Amount in Lakh)</td> </tr> <tr> <td rowspan="2" style="width: 25%;">Particulars</td> <td colspan="4" style="text-align: center;">Receipts (BE/RE)</td> <td colspan="4" style="text-align: center;">Expenditure (BE/RE)</td> </tr> <tr> <td style="text-align: center;">2018-19 Actual</td> <td style="text-align: center;">2019-20 Actual</td> <td style="text-align: center;">2020-21 RE</td> <td style="text-align: center;">2021-22 BE</td> <td style="text-align: center;">2018-19 Actual</td> <td style="text-align: center;">2019-20 Actual</td> <td style="text-align: center;">2020-21 RE</td> <td style="text-align: center;">2021-22 BE</td> </tr> <tr> <td>Revenue (Rs. In lakh)</td> <td style="text-align: center;">0</td> <td style="text-align: center;">560</td> <td style="text-align: center;">566.92</td> <td style="text-align: center;">Not Intimated</td> <td style="text-align: center;">0</td> <td style="text-align: center;">538.98</td> <td style="text-align: center;">562.23</td> <td style="text-align: center;">163.99</td> </tr> <tr> <td>Capital (Rs. In lakh)</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1101.32</td> <td style="text-align: center;">324</td> <td style="text-align: center;">Not Intimated</td> <td style="text-align: center;">0</td> <td style="text-align: center;">942.55</td> <td style="text-align: center;">280.66</td> <td style="text-align: center;">33.77</td> </tr> </table>	Total Receipts and Expenditure		(Amount in Lakh)							Particulars	Receipts (BE/RE)				Expenditure (BE/RE)				2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE	Revenue (Rs. In lakh)	0	560	566.92	Not Intimated	0	538.98	562.23	163.99	Capital (Rs. In lakh)	0	1101.32	324	Not Intimated	0	942.55	280.66	33.77
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2.	<p>Services, for which user Charges are levied and total revenue receipts therefrom (Separately for each service)?</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td rowspan="2" style="width: 45%;">Particular</td> <td colspan="4" style="text-align: center;">(Rs. In lakh)</td> </tr> <tr> <td style="text-align: center;">2018-19 Actual</td> <td style="text-align: center;">2019-20 Actual#</td> <td style="text-align: center;">2020-21 RE</td> <td style="text-align: center;">2021-22 BE</td> </tr> <tr> <td>Service 1 (Fee including Hostel Charges)</td> <td style="text-align: center;">0</td> <td style="text-align: center;">134.69</td> <td style="text-align: center;">219.50</td> <td style="text-align: center;">320.00*</td> </tr> <tr> <td>Service 2 (Guest house Rent and License fee)</td> <td style="text-align: center;">0</td> <td style="text-align: center;">2.15</td> <td style="text-align: center;">3.72</td> <td style="text-align: center;">1.50*</td> </tr> <tr> <td>Service 3 (Electricity, Vehicle & Water Charges)</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0.33</td> <td style="text-align: center;">0.78</td> <td style="text-align: center;">0.78*</td> </tr> <tr> <td style="text-align: center;">Total</td> <td style="text-align: center;">0</td> <td style="text-align: center;">137.17</td> <td style="text-align: center;">224.00</td> <td style="text-align: center;">322.28*</td> </tr> </table>	Particular	(Rs. In lakh)				2018-19 Actual	2019-20 Actual#	2020-21 RE	2021-22 BE	Service 1 (Fee including Hostel Charges)	0	134.69	219.50	320.00*	Service 2 (Guest house Rent and License fee)	0	2.15	3.72	1.50*	Service 3 (Electricity, Vehicle & Water Charges)	0	0.33	0.78	0.78*	Total	0	137.17	224.00	322.28*															
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3.	<p>Present rates of each of the user charges levied for various services, date of last revision and authority entitling the levy e.g. Rule, Act, Regulation, Policy, Guideline or Govt. Order Resolution (Please attach a Copy)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 35%;">Particular</td> <td style="width: 15%;">Rate (Rs.)</td> <td style="width: 20%;">Last revision date</td> <td style="width: 30%;">Authority</td> </tr> <tr> <td>Service 1 (Batch 2019-23)</td> <td style="text-align: center;">2.01</td> <td style="text-align: center;">Jul-2020</td> <td style="text-align: center;">Governing Council</td> </tr> <tr> <td>Services 1 (Batch 2020-24)</td> <td style="text-align: center;">2.08</td> <td style="text-align: center;">Jul-2020</td> <td style="text-align: center;">Governing Council</td> </tr> <tr> <td>Services 2 (Water/Electricity/ Vehicle Usage Charges)</td> <td style="text-align: center;">As per approved rates</td> <td style="text-align: center;">2020</td> <td style="text-align: center;">Governing Council</td> </tr> <tr> <td style="text-align: center;">Total</td> <td></td> <td></td> <td></td> </tr> </table> <p>Note: Please enclose a copy of the worksheet (along with back-up papers/Supporting documents), if available in arriving at the present user charges.</p>	Particular	Rate (Rs.)	Last revision date	Authority	Service 1 (Batch 2019-23)	2.01	Jul-2020	Governing Council	Services 1 (Batch 2020-24)	2.08	Jul-2020	Governing Council	Services 2 (Water/Electricity/ Vehicle Usage Charges)	As per approved rates	2020	Governing Council	Total																											
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4.	Policy towards levy/ fixation of user charges, periodic review and review of rates e.g. basis of revision, periodicity of review, if any vogue. (Annual Review with the approval of the Governing Council)																																												
5.	Whether receipts are treated as internal generation of resources and budget is provided to the organization(s) on net basis or receipts are reflected in the Budget. (Yes, receipts are treated as internal generation of resources and shown in Budget Estimates)																																												
6.	Whether notional/ allocable expenses/ liabilities like pension, gratuity, depreciation, return on investment, share of administrative expenses etc. Are considered in determination of user charges.																																												
7.	Copy of annual report for the latest year viz. 2019-20/2020-21- Not Available																																												
8.	What are other services, for which user charges are not levied and the reason for not levying the same e.g. social. Public good etc. N.A.																																												
9.	Whether any variable and /or direct expenses are involved in rendering each such service. N.A.																																												
10.	Suggestions/any other information with regard to scope of user charges in the department/organizations. N.A.																																												

*Projected, # includes receipt and expenditure incurred by NID, Ahmedabad for NID, MP during 2019-20



Director, NID MP